

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING
See page 273 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 532891	797992	1330883
II.	Supplementary estimate of the amount now required	Voted 4500	105605	110105
Total	(Original plus 1st Supplementary)	Voted 537391	903597	1440988

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2215 Water Supply & Sanitation	
	01 Water Supply	
	01.001 Direction and Administration	
	34 P.H.E. Department	
	44 Head Office Establishment	
*	34.44.28 Professional Services	2000 (a)
Total	44 Head Office Establishment	2000
Total	34 P.H.E. Department	2000
Total	01.001 Direction and Administration	2000
	01.101 Urban Water Supply Programmes	
	60 Maintenance and Repairs	
	45 Gangtok District	
	60.45.72 Maintenance of Water Supply Schemes	2500 (b)
Total	45 Gangtok District	2500
Total	01 Water Supply	4500
Total	2215 Water Supply & Sanitation	4500
Total	REVENUE SECTION	4500
CAPITAL SECTION		
M.H.	4215 Capital Outlay on Water Supply & Sanitation	
	01 Water Supply	
	01.101 Urban Water Supply	
*	50 Soreng District	
	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source	
	50.60.73 Infrastructural Assets	1 (c)
Total	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source	1
Total	50 Soreng District	1
Total	01.101 Urban Water Supply	1
Total	01 Water Supply	1

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	02 Sewerage and Sanitation	
	02.106 Sewerage Services	
	45 Gangtok District	
	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)	
	45.60.73 Infrastructural Assets	72754
Total	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)	72754
	* 68 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III) in Sikkim under (NRCP) (Central Share)	
	45.68.73 Infrastructural Assets	32850
Total	68 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III) in Sikkim under (NRCP) (Central Share)	32850
Total	45 Gangtok District	105604 (d)
Total	02.106 Sewerage Services	105604
Total	02 Sewerage and Sanitation	105604
Total	4215 Capital Outlay on Water Supply & Sanitation	105605
Total	CAPITAL SECTION	105605
Total	Voted	110105

* *New Head*

The Supplementary is required for :-

- Consultancy Charges of providing Water Supply to Kyongsa Navey Busty under Navey Shotak GPU*
- Maintenance works. This does not entail any net outgo as this allocation has been provided by way of surrender from Dem 10.*
- Meeting expenditure towards SEM Scheme. This does not entail any net outgo as this token has been provided by way of surrender within the Grant.*
- Implementation of Central Schemes*